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2
3 March 8, 1990
2535H/NM/pb

INTRODUCED BY: Ron Sims

PROPOSED NO.: 90-70

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6 ORDINANCE NO. **9353**

7 AN ORDINANCE appropriating \$5,053,997 from the
8 Special Programs, COLA Contingency to Current
9 Expense Fund agencies for 1989 cost-of-living
10 adjustments for some represented and
11 non-represented employees, merit pay,
12 reclassifications and year-end adjustments;
13 amending Ordinance No. 8802, Sections 7, 8, 9,
14 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22,
15 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34,
16 36, 39, 40, 41, 45, 46, 47, 48, 49, 50, 51, and
17 84, as amended.

18 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

19 SECTION 1. There is hereby approved and adopted an
20 appropriation of \$5,053,997 from the Special Programs COLA
21 Contingency for cost-of-living adjustments for some represented
22 and non-represented employees, merit pay, reclassifications, and
23 year-end adjustments.

24 PROVIDED THAT the Executive transmit the 1990 COLA
25 appropriation to the Council by April 15. The fiscal note
26 attached to this ordinance should include an estimate of COLAs
27 associated with all outstanding union contracts.

28 SECTION 2. Ordinance No. 8802, Section 7, as amended, is
29 hereby amended by adding thereto and inserting therein the
30 following:

31 COUNTY COUNCIL - From the Current Expense Fund there is hereby
32 appropriated to:

33 County Council \$ 46,980

34 SECTION 3. Ordinance No. 8802, Section 8, as amended, is
35 hereby amended by adding thereto and inserting therein the
36 following:

37 COUNTY ADMINISTRATOR - From the Current Expense Fund there is
38 hereby appropriated to:

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3 County Administrator \$101,506

4 SECTION 4. Ordinance No. 8802, Section 9, as amended, is
5 hereby amended by adding thereto and inserting therein the
6 following:

7 ZONING AND SUBDIVISION EXAMINER - From the Current Expense
8 Fund there is hereby appropriated to:

9 Zoning and Subdivision Examiner \$ 9,990

10 SECTION 5. Ordinance No. 8802, Section 10, as amended, is
11 hereby amended by adding thereto and inserting therein the
12 following:

13 COUNTY AUDITOR - From the Current Expense Fund there is hereby
14 appropriated to:

15 County Auditor \$ 15,890

16 SECTION 6. Ordinance No. 8802, Section 11, as amended, is
17 hereby amended by adding thereto and inserting therein the
18 following:

19 OMBUDSMAN - From the Current Expense Fund there is hereby
20 appropriated to:

21 Ombudsman \$ 3,517

22 SECTION 7. Ordinance No. 8802, Section 12, as amended, is
23 hereby amended by adding thereto and inserting therein the
24 following:

25 TAX ADVISOR - From the Current Expense Fund there is hereby
26 appropriated to:

27 Tax Advisor \$ 3,811

28 SECTION 8. Ordinance No. 8802, Section 13, as amended, is
29 hereby amended by adding thereto and inserting therein the
30 following:

31 BOARD OR APPEALS - From the Current Expense Fund there is
32 hereby appropriated to:

33 Board of Appeals \$ 4,602

SECTION 9. Ordinance No. 8802, Section 14, as amended, is
hereby amended by adding thereto and inserting therein the
following:

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3 COUNTY EXECUTIVE - From the Current Expense Fund there is
4 hereby appropriated to:

5 County Executive \$ 8,640

6 SECTION 10. Ordinance No. 8802, Section 15, as amended, is
7 hereby amended by adding thereto and inserting therein the
8 following:

9 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there
10 is hereby appropriated to:

11 Deputy County Executive \$ 28,663

12 SECTION 11. Ordinance No. 8802, Section 16, as amended, is
13 hereby amended by adding thereto and inserting therein the
14 following:

15 BUDGETS - From the Current Expense Fund there is hereby
16 appropriated to:

17 Budgets \$ 46,483

18 SECTION 12. Ordinance No. 8802, Section 17, as amended, is
19 hereby amended by adding thereto and inserting therein the
20 following:

21 FINANCE - From the Current Expense Fund there is hereby
22 appropriated to:

23 Finance \$114,630

24 SECTION 13. Ordinance No. 8802, Section 19, as amended, is
25 hereby amended by adding thereto and inserting therein the
26 following:

27 PUBLIC SAFETY - From the Current Expense Fund there is hereby
28 appropriated to:

29 Public Safety \$1,458,075

30 SECTION 14. Ordinance No. 8802, Section 20, as amended, is
31 hereby amended by adding thereto and inserting therein the
32 following:

33 PARKS, PLANNING, RESOURCE ADMINISTRATION - From the Current
Expense Fund there is hereby appropriated to:

Parks, Planning, Resource Administration \$ 7,601

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3 SECTION 15. Ordinance No. 8802, Section 21, as amended, is
4 hereby amended by adding thereto and inserting therein the
5 following:

6 CULTURAL RESOURCES DIVISION - From the Current Expense Fund
7 there is hereby appropriated to:

8 Cultural Resources Division \$24,622

9 SECTION 16. Ordinance No. 8802, Section 22, as amended, is
10 hereby amended by adding thereto and inserting therein the
11 following:

12 NATURAL RESOURCES AND PARKS - From the Current Expense Fund
13 there is hereby appropriated to:

14 Natural Resources and Parks \$183,968

15 SECTION 17. Ordinance No. 8802, Section 23, as amended, is
16 hereby amended by adding thereto and inserting therein the
17 following:

18 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
19 Expense Fund there is hereby appropriated to:

20 Planning and Community Development \$120,205

21 SECTION 18. Ordinance No. 8802, Section 24, as amended, is
22 hereby amended by adding thereto and inserting therein the
23 following:

24 EXECUTIVE ADMINISTRATION - From the Current Expense Fund there
25 is hereby appropriated to:

26 Executive Administration \$ 77,330

27 SECTION 19. Ordinance No. 8802, Section 25, as amended, is
28 hereby amended by adding thereto and inserting therein the
29 following:

30 GENERAL SERVICES - From the Current Expense Fund there is
31 hereby appropriated to:

32 General Services \$ 39,140

33 SECTION 20. Ordinance No. 8802, Section 26, as amended, is
hereby amended by adding thereto and inserting therein the
following:

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3 PERSONNEL - From the Current Expense Fund there is hereby
4 appropriated to:

5 Personnel \$ 76,543

6 SECTION 21. Ordinance No. 8802, Section 27, as amended, is
7 hereby amended by adding thereto and inserting therein the
8 following:

9 REAL PROPERTY - From the Current Expense Fund there is hereby
10 appropriated to:

11 Real Property \$ 42,755

12 SECTION 22. Ordinance No. 8802, Section 28, as amended, is
13 hereby amended by adding thereto and inserting therein the
14 following:

15 FACILITIES MANAGEMENT - From the Current Expense Fund there is
16 hereby appropriated to:

17 Facilities Management \$ 61,405

18 SECTION 23. Ordinance No. 8802, Section 29, as amended, is
19 hereby amended by adding thereto and inserting therein the
20 following:

21 RECORDS AND ELECTIONS - From the Current Expense Fund there is
22 hereby appropriated to:

23 Records and Elections \$ 17,202

24 SECTION 24. Ordinance No. 8802, Section 30, as amended, is
25 hereby amended by adding thereto and inserting therein the
26 following:

27 PROSECUTING ATTORNEY - From the Current Expense Fund there is
28 hereby appropriated to:

29 Prosecuting Attorney \$267,966

30 SECTION 25. Ordinance No. 8802, Section 31, as amended, is
31 hereby amended by adding thereto and inserting therein the
32 following:

33 SUPERIOR COURT - From the Current Expense Fund there is hereby
appropriated to:

Superior Court \$120,769

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3 SECTION 26. Ordinance No. 8802, Section 32, as amended, is
4 hereby amended by adding thereto and inserting therein the
5 following:

6 DISTRICT COURTS - From the Current Expense Fund there is
7 hereby appropriated to:

8 District Courts \$178,484

9 SECTION 27. Ordinance No. 8802, Section 33, as amended, is
10 hereby amended by adding thereto and inserting therein the
11 following:

12 JUDICIAL ADMINISTRATION - From the Current Expense Fund there
13 is hereby appropriated to:

14 Judicial Administration \$ 87,390

15 SECTION 28. Ordinance No. 8802, Section 34, as amended, is
16 hereby amended by adding thereto and inserting therein the
17 following:

18 YOUTH SERVICES - From the Current Expense Fund there is hereby
19 appropriated to:

20 Youth Services \$283,898

21 SECTION 29. Ordinance No. 8802, Section 36, as amended, is
22 hereby amended by adding thereto and inserting therein the
23 following:

24 BOUNDARY REVIEW BOARD - From the Current Expense Fund there is
25 hereby appropriated to:

26 Boundary Review Board \$ 3,920

27 SECTION 30. Ordinance No. 8802, Section 39, as amended, is
28 hereby amended by adding thereto and inserting therein the
29 following:

30 SPECIAL PROGRAMS, COLA CONTINGENCY - From the Current Expense
31 Fund there is hereby appropriated to:

32 Special Programs, COLA Contingency (\$5,064,137)

33 SECTION 31. Ordinance No. 8802, Section 40, as amended, is
hereby amended by adding thereto and inserting therein the
following:

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3 ASSESSMENTS - From the Current Expense Fund there is hereby
4 appropriated to:

5 Assessments \$268,398

6 SECTION 32. Ordinance No. 8802, Section 41, as amended, is
7 hereby amended by adding thereto and inserting therein the
8 following:

9 TRANSFER TO OTHER FUNDS - From the Current Expense Fund there
10 is hereby appropriated to:

11 Funds Transfer \$768,212

12 SECTION 33. Ordinance No. 8802, Section 45, as amended, is
13 hereby amended by adding thereto and inserting therein the
14 following:

15 CONTRACTED YOUTH SERVICES - From the Current Expense Fund
16 there is hereby appropriated to:

17 Contracted Youth Services \$ 5,007

18 SECTION 34. Ordinance No. 8802, Section 46, as amended, is
19 hereby amended by adding thereto and inserting therein the
20 following:

21 COOPERATIVE EXTENSION - From the Current Expense Fund there is
22 hereby appropriated to:

23 Cooperative Extension \$ 9,190

24 SECTION 35. Ordinance No. 8802, Section 47, as amended, is
25 hereby amended by adding thereto and inserting therein the
26 following:

27 WOMEN'S PROGRAM - From the Current Expense Fund there is
28 hereby appropriated to:

29 Women's Program \$ 4,486

30 SECTION 36. Ordinance No. 8802, Section 48, as amended, is
31 hereby amended by adding thereto and inserting therein the
32 following:

33 PUBLIC DEFENSE - From the Current Expense Fund there is hereby
appropriated to:

Public Defense \$ 16,933

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SYSTEMS SERVICES - DATA PROCESSING - From the Current Expense

Fund there is hereby appropriated to:

Systems Services \$ 34,494

INTRODUCED AND READ for the first time this 22nd day
of January, 1990.

PASSED this 12th day of March, 1990.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chair

ATTEST:

Gerald A. Peter
Clerk of the Council

APPROVED this 23rd day of March, 1990.

Jim Hill
King County Executive